

# South West Wiltshire CATG

## FINANCIAL SUMMARY

### **BUDGET 2014-15**

£17,079.00 CATG ALLOCATION 2

£25,376.00 2013-14 underspend

Contributions

### **Total Budget 2014-15**

**£42,455.00**

### **Commitments from 2013-14**

Donhead St Andrew finger posts - second payment	£900.00	Actual
Mere Water Street weight limit sign	25.00	Actual
Wilton South Street gateway	3,711.00	Estimate
A30 Brook Hill VAS feasibility study	£8,500.00	Estimate
Road markings at Semley School, Church junction	50	Estimate
Road markings Hindon Lane Tisbury at buildout	65	Estimate
Tisbury Monmouth Hill Roundabout revised markings	£1,000.00	Estimate
Donhead St Andrew post for SID	250	Estimate

### **2014-15 schemes**

Speed limit implementation on the C12	£3,000.00
Zeals Westfield Estate dropped kerbs	£750.00
Zeals road markings	£500.00
Tisbury Waiting Restrictions	£1,300.00
Barford St Martin White Picket Fences	£5,000.00
Contribution for Salt Spreaders	£5,000.00

Total 2014-15 **£30,051.00**

Remaining Budget 2014-15 **£12,404.00**

### **Potential schemes**

Berwick St Leonard Wyllye road passing places	6no @ £4000	Estate to fund?
Bramley Hill, Mere	£2,500	